

Overall Spend analysis-Contraceptives



ORDER_YR	Combined Low Dose OC Pills	Emergency Contraceptive	Female Condoms	Hormonal IUDs	Implantable Contraceptives	Injectable Contraceptives	Male Condoms	Non-Hormonal IUD	Personal Lubricants	Progestogen only Pills	Standard Days Method	Grand Total
2023	12,052,434	528,616	4,521,636	1,890,567	95,612,457	43,655,884	35,967,822	2,070,557	3,744,253	5,258,940	27,000	205,330,165

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Combined Low Dose OC Pills Summary



Row Labels	Sum of USD Amt
2023	\$12,052,434
Grand Total	\$12,052,434

Spend by Item

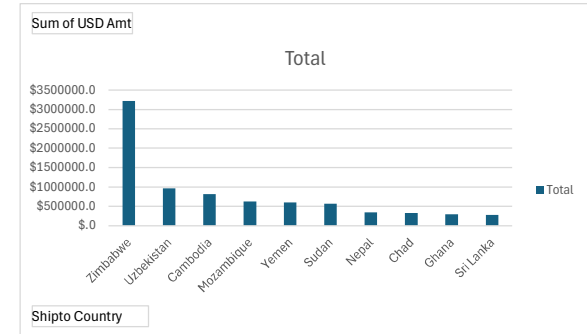
Item ID	Item-Description	Sum of USD Amt
1000807	Levonorgestrel 0.15mg + ethinylestradiol 0.03mg + placebo	\$3,213,383
1000869	Levonorgestrel 0.15mg + ethinylestradiol 0.03mg + Iron	\$8,526,691
1000879	Levonorgestrel 0.15mg + ethinylestradiol 0.03mg	\$312,360
Grand Total		\$12,052,434

Spend by Countries

Row Labels	Sum of USD Amt
Zimbabwe	\$3,216,125
Uzbekistan	\$959,818
Cambodia	\$820,109
Mozambique	\$624,478
Yemen	\$600,365
Sudan	\$567,691
Nepal	\$350,865
Chad	\$330,615
Ghana	\$299,183
Sri Lanka	\$278,148
Grand Total	\$8,047,396

Spend by Suppliers

Row Labels	Sum of USD Amt
MYLAN LABORAT	\$10,270,296
Bayer AG	\$1,639,915
CHEMO IBERICA	\$142,222
Grand Total	\$12,052,434



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Emergency Contraceptives Summary



Overall Spend

Row Labels	Sum of USD Amt
2023	528.616
Grand Total	528.616

Spend by Item

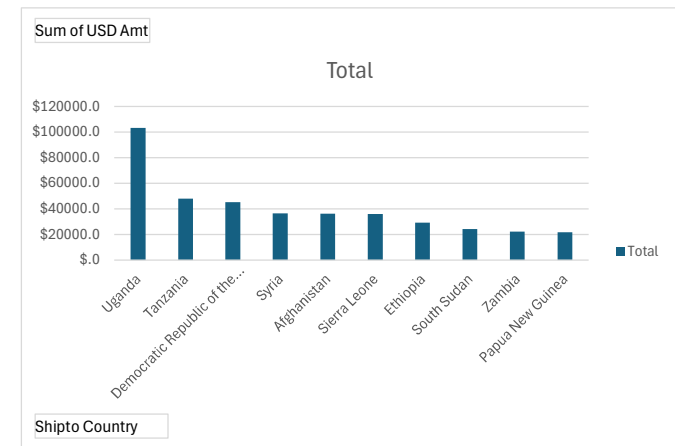
Item ID	Item-Description	Sum of USD Amt
	Levonorgestrel 0.75 mg, tablets. 1 pack = 2	
1000778	tablets.	301.082
	Levonorgestrel 1.5 mg, tablets. 1 pack = 1	
1000816	tablet	227.534
Grand Total		528.616

Spend by Country

Row Labels	Sum of USD Amt
Uganda	\$103.266
Tanzania	\$47.916
Democratic Republic of the Congo	\$45.171
Syria	\$36.504
Afghanistan	\$36.234
Sierra Leone	\$35.991
Ethiopia	\$29.277
South Sudan	\$24.169
Zambia	\$22.176
Papua New Guinea	\$21.762
Grand Total	\$402.466

Spend by Supplier

Row Labels	Sum of USD Amt
MYLAN LABORATORIES LIMITED	\$507.636
CHEMO IBERICA SA	\$20.480
HLL LIFECARE LIMITED	\$500
Grand Total	\$528.616



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Implantable Contraceptives Summary



Overall Spend

Row Labels	Sum of USD Amt
2023	\$95.612.457
Grand Total	\$95.612.457

Spend by Item

Item ID	Item-Description	Sum of USD Amt
	68mg etonogestrel single rod implant provided in a prefilled (sterile) applicator Category B	
1000767		\$52.261.990
1000780	Levonorgestrel 75mg x 2 Placebo applicator	\$43.315.750
1000867	trainer	\$34.717
Grand Total		\$95.612.457

Spend by Countries

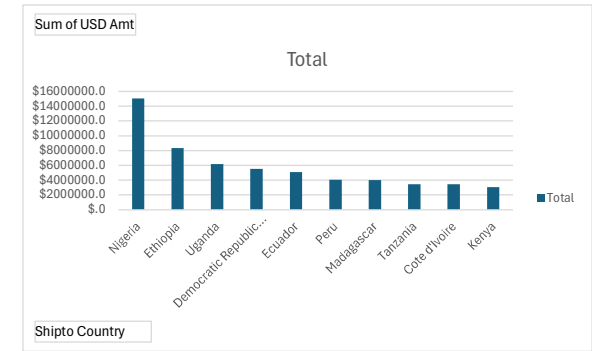
Row Labels	Sum of USD Amt
Nigeria	\$15.035.466
Ethiopia	\$8.341.586
Uganda	\$6.172.054
Democratic Republic of the Congo	\$5.492.780
Ecuador	\$5.093.459
Peru	\$4.042.500
Madagascar	\$3.996.017
Tanzania	\$3.437.740

Cote d'Ivoire	\$3.435.080
Kenya	\$3.054.680

Grand Total	\$58.101.361
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Spend by Suppliers

Row Labels	Sum of USD Amt
NV ORGANON	\$52.296.707
Bayer AG	\$36.154.750
WOMANCARE GLOBAL TRADING CIC	\$7.161.000
Grand Total	\$95.612.457



Injectable Contraceptives Summary



Overall Spend

Row Labels	Sum of USD Amt
2023	43,655,884
Grand Total	43,655,884

Spend by Item

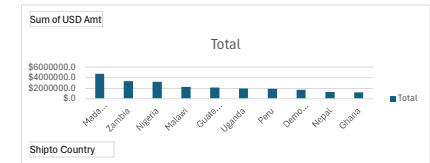
Item ID	Item-Description	Sum of USD Amt
1000771	Medroxyprogesterone Acetate USP 150 mg/mL	\$23,156,721
1000784	Syringe, autodestructable 1ml with needle 22GX1	\$1,053,544
1000822	Medroxyprogesterone Acetate USP 104 mg/0.65 mL, Aqueous Suspension SC Injection (Uniject Device), 1 Device	\$14,267,110
1000828	Norethisterone enanthate 200mg	\$3,175,265
1000829	Norethisterone enanthate 50mg +Estradiol valerate 5mg	\$1,570,020
1000832	Sterile, Auto-disabled (AD) syringe 2 ml, 22G x 1	\$433,224
Grand Total		\$43,655,884

Spend by Countries

Row Labels	Sum of USD Amt
Madagascar	\$4,742,852
Zambia	\$3,322,102
Nigeria	\$3,251,695
Malawi	\$2,289,630
Guatemala	\$2,130,494
Uganda	\$1,981,965
Peru	\$1,900,000
Democratic Republic of the Congo	\$1,747,154
Nepal	\$1,298,100
Ghana	\$1,217,851
Grand Total	\$23,881,842

Spend by Suppliers

Row Labels	Sum of USD Amt
PFIZER SERVICE COMPANY BVBA	\$26,067,000
MYLAN LABORATORIES LIMITED	\$7,071,520
Missionpharma A/S	\$5,770,774
Bayer AG	\$3,884,845
BAYER S A	\$860,440
INCEPTA PHARMACEUTICALS LTD	\$1,305
Grand Total	\$43,655,884



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Progestogen Only Pills Summary



Overall Spend

Row Labels	Sum of USD Amt
2023	\$5,258,940
Grand Total	\$5,258,940

Spend by Item

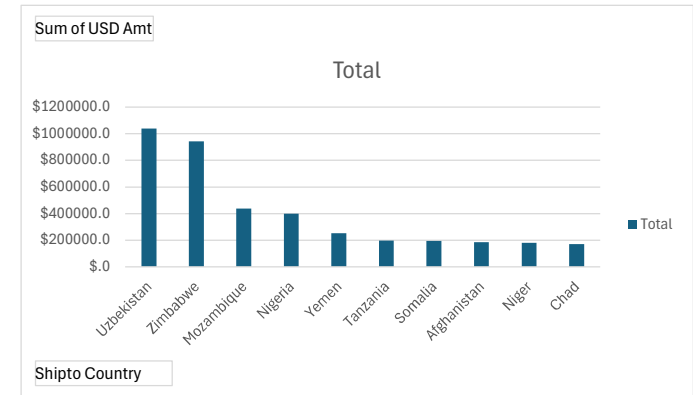
Item ID	Item-Description	Sum of USD Amt
1000818	Lynestrenol 0.5mg	\$470,938
1000876	Levonorgestrel 0.03	\$4,788,003
Grand Total		\$5,258,940

Spend by Country

Row Labels	Sum of USD Amt
Uzbekistan	\$1,038,475
Zimbabwe	\$942,451
Mozambique	\$438,264
Nigeria	\$398,227
Yemen	\$252,020
Tanzania	\$196,560
Somalia	\$194,468
Afghanistan	\$184,464
Niger	\$179,064
Chad	\$171,072
Grand Total	\$3,995,066

Spend by Supplier

Row Labels	Sum of USD Amt
MYLAN LABORATORIES LIMITED	\$3,060,867
Bayer AG	\$1,727,136
NV ORGANON	\$470,938
Grand Total	\$5,258,940



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Male Condoms Summary



Overall Spend

Row Labels	Sum of USD Amt
2023	\$35,967,822
Grand Total	\$35,967,822

Spend by Item

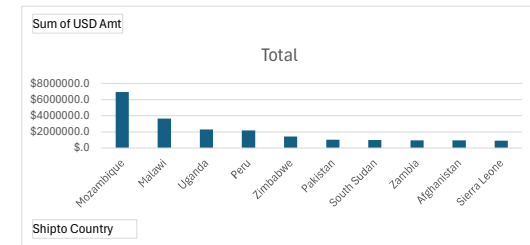
Item ID	Item-Description	Sum of USD Amt
1000020	Condom 49, Yellow, Banana	\$4,010
1000024	Condom 53, Yellow, Banana	\$2,675
1000025	Male condom 49mm, standard, natural	\$1,604,466
1000066	Condom 49, Mint	\$18,220
1000073	Condom 49, Strawberry	\$45,286
1000076	Condom 49, Vanilla	\$690
1000084	Condom 53, Orange	\$1,113
1000085	Condom 53, Black	\$1,113
1000086	Condom 53, Gold	\$779
1000087	Condom 53, Purple	\$779
1000088	Condom 53, Light Pink	\$779
1000089	Condom 53, Black, Chocolate	\$39,100
1000093	Condom 53, Green, Mint	\$43,010
1000099	Male condom 53 mm dotted	\$49,441
1000100	Condom 53, Apple, Dotted	\$23,750
1000113	Male condom 53 mm, Pack of 100	\$1,496,529
1000113	Male condom 53 mm, standard, natural	\$20,150,254
1000114	Condom 53, Blue	\$1,891
1000117	Condom 53, Green	\$1,113
1000121	Condom 53, Vanilla, Thin	\$30,480
1000123	Male condom 53 mm thin	\$44,702
1000125	Condom 53, Banana, Dotted, Thin	\$23,250
1000166	Condom 53, Strawberry, Thin	\$190,000
1000184	Condom 53, Banana	\$5,879,307
1000187	Condom 53, Chocolate	\$202,769
1000212	Condom 53, Mint	\$28,397
1000219	Condom 53, Strawberry	\$563,827
1000221	Condom 53, Tutti Frutti	\$70,241
1000222	Condom 53, Vanilla	\$528,896
1000224	Male condom 53 mm red color, strawberry scent, Condomize! LEOPARD artwork	\$718,553
1000225	Male condom 53 mm, Condomize! LOGO artwork	\$1,786,168
1000226	Male condom 53 mm ribbed, Condomize! ZEBRA artwork	\$9,100
1000227	Male Condom 56 mm Condomize! ELEPHANT artwork,	\$30,417
1000230	Condom 49, Natural, None, Thin	\$94,815
1000231	Male condom 52 mm contoured	\$29,014
1000232	Male condom 52 mm dotted, ribbed and contoured (3 in 1)	\$634,779
1000235	Male condom 53 mm ribbed	\$1,285,002
1000237	Male condom 53 mm, Condomize! 2 DANCERS artwork	\$323,319
(blank)	Condom53, Flavour Pineapple	\$7,745
(blank)	Male Condom 53mm Light Purple, jasmine scent	\$683
(blank)	Male Condom, 53 mm, natural colored, scented - mint	\$683
(blank)	Male Condom, 53 mm, colored, scented - pink, cherry	\$683
Grand Total		\$35,967,822

Spend by Country

Row Labels	Sum of USD Amt
Mozambique	\$6,929,353
Malawi	\$3,641,480
Uganda	\$2,283,402
Peru	\$2,170,867
Zimbabwe	\$1,426,529
Pakistan	\$1,014,630
South Sudan	\$979,360
Zambia	\$952,308
Afghanistan	\$946,917
Sierra Leone	\$902,758
Grand Total	\$21,247,605

Spend by Supplier

Row Labels	Sum of USD Amt
KAREX INDUSTRI	\$6,955,494
HLL LIFECARE LI	\$6,790,262
Winner Guillin La	\$6,676,416
GUILIN ZIZHU LA	\$4,572,347
Guangzhou Dout	\$3,682,140
SURETEX LIMITEI	\$2,994,805
CUPID LIMITED	\$1,848,877
INDUS MEDICAR	\$1,567,848
TTK HEALTHCAR	\$864,362
PLEASURE LATE)	\$15,272
Grand Total	\$35,967,822



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Female Condoms Summary



Overall Spend

Row Labels	Sum of USD Amt
2023	\$4,521.636
Grand Total	\$4,521.636

Spend by Item

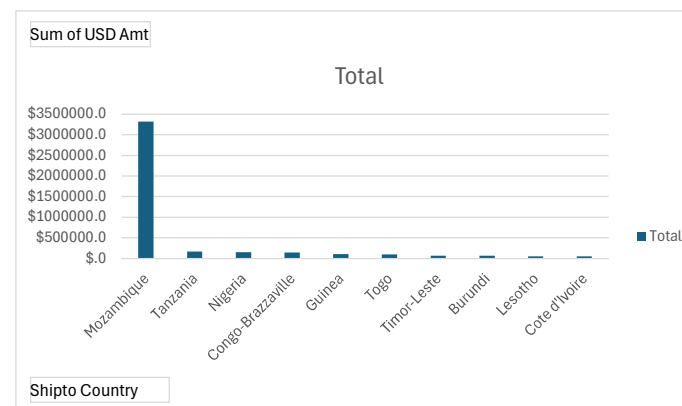
Item ID	Item-Description	Sum of USD Amt
1000003	Latex Ring,	\$2.000
1000003	Latex Ring,	\$4.200
1000005	Nitrile, Ring,	\$90.500
1000006	Standard Velvet,	\$283.113
1000006	Standard Velvet,	\$8.155
1000007	Latex Sponge,	\$60.897
1000010	Nitrile, Natural,	\$259.641
1000010	Nitrile, Ring, box of	\$3,680.290
1000011	Nitrile, Ring,	\$32.000
1000012	Nitrile, Ring, Red,	\$500
1000014	Nitrile, Ring,	\$100.000
(blank)	Latex Sponge,	\$340
Grand Total		\$4,521.636

Spend by Country

Row Labels	Sum of USD Amt
Mozambique	\$3,324.000
Tanzania	\$171.894
Nigeria	\$150.000
Congo-Brazzaville	\$146.439
Guinea	\$111.920
Togo	\$100.000
Timor-Leste	\$75.800
Burundi	\$67.872
Lesotho	\$51.000
Cote d'Ivoire	\$50.337
Grand Total	\$4,249.261

Spend by Supplier

Row Labels	Sum of USD Amt
CUPID LIMITED	\$61.237
HLL LIFECARE LIMITE	\$297.468
THE FEMALE HEALTH	\$4,162.931
Grand Total	\$4,521.636



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Non-Hormonal IUDs Summary

Overall Spend

Row Labels	Sum of USD Amt
2023	\$2,070,557
Grand Total	\$2,070,557

Spend by Item

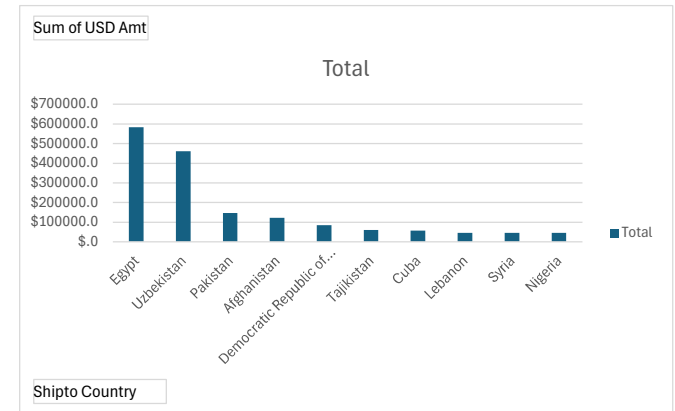
Item ID	Item-Description	Sum of USD Amt
	TCu380A IUD, sealed in polymer pouch,	
1000798	terminally sterilized	2,070,557
Grand Total		2,070,557

Spend by Country

Row Labels	Sum of USD Amt
Egypt	\$583,500
Uzbekistan	\$461,162
Pakistan	\$146,160
Afghanistan	\$121,665
Democratic Republic of the Congo	\$85,117
Tajikistan	\$59,850
Cuba	\$56,001
Lebanon	\$45,675
Syria	\$44,890
Nigeria	\$44,520
Grand Total	\$1,648,540

Spend by Supplier

Row Labels	Sum of USD Amt
CORPORATE CHANNELS INDIA PRIVATE	\$417,121
PREGNA INTERNATIONAL LIMITED	\$1,086,381
SMB CORPORATION OF INDIA	\$529,256
Grand Total	\$2,032,758



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Hormonal IUDs Summary



Overall Spend

Row Labels	Sum of USD Amt
2023	1.890.567
Grand Total	1.890.567

Spend by Item

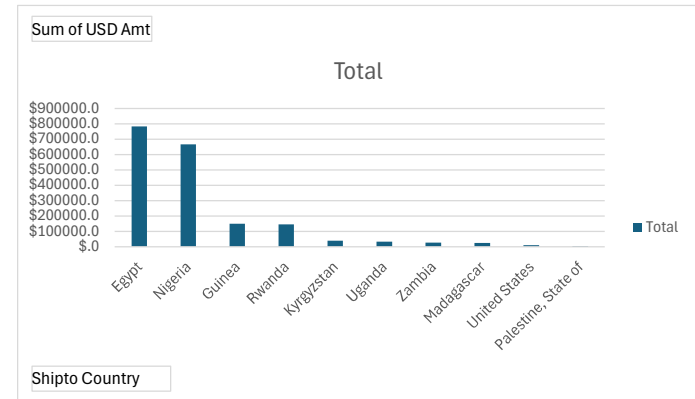
Item ID	Item-Description	Sum of USD Amt
1000751	Levonorgestrel 52r	\$1.890.567
Grand Total		\$1.890.567

Spend by Country

Row Labels	Sum of USD Amt
Egypt	\$782.880
Nigeria	\$666.099
Guinea	\$151.074
Rwanda	\$146.496
Kyrgyzstan	\$41.202
Uganda	\$33.150
Zambia	\$27.468
Madagascar	\$26.220
United States	\$11.400
Palestine, State of	\$4.578
Grand Total	\$1.890.567

Spend by Supplier

Row Labels	Sum of USD Amt
Bayer AG	\$1.842.687
IMPACT RH360 LLC	\$47.880
Grand Total	\$1.890.567



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Lubricants Summary

Overall Spend



Row Labels	Sum of USD Amt
2023	3.744.253
Grand Total	3.744.253

Spend by Item

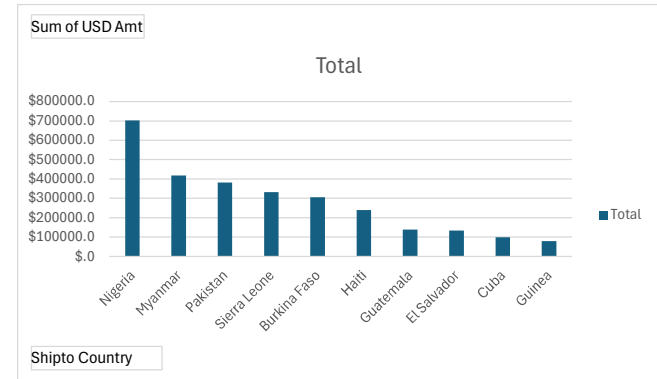
Item ID	Item-Description	Sum of USD Amt
	Multidose	
1000768	container of 35g Water-based	\$20.772
1000770	lubricant 4.3 ml Multidose	\$1.060.783
1000782	container of 50g Water-based	\$7.636
1000817	lubricant 10 ml Water-based	\$92.280
1000819	lubricant 5 ml Water-based	\$1.842.901
1000824	lubricant 4 ml Multidose	\$261.441
1000890	container of 20g	\$458.440
Grand Total		\$3.744.253

Spend by Country

Row Labels	Sum of USD Amt
Nigeria	\$703.047
Myanmar	\$417.472
Pakistan	\$382.783
Sierra Leone	\$332.278
Burkina Faso	\$306.797
Haiti	\$239.888
Guatemala	\$139.260
El Salvador	\$134.273
Cuba	\$99.522
Guinea	\$78.680
Grand Total	\$2.834.000

Spend by Supplier

Row Labels	Sum of USD Amt
KAREX INDUSTRIES SDN BHD	\$2.742.880
SURETEX LIMITED	\$1.001.223
CUPID LIMITED	\$150
Grand Total	\$3.744.253



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Standard Days Method Summary

Overall Spend

Row Labels	Sum of USD Amt
2023	\$27.000
Grand Total	\$27.000

Spend by Item

Item ID	Item-Description	Sum of USD Amt
	CycleBeads Standard Days Method for tracking women's	
1000752	cycles.	\$27.000
Grand Total		\$27.000

Spend by Country

Row Labels	Sum of USD Amt
Democratic Republic of the Con;	\$21.000
Benin	\$3.000
Burkina Faso	\$3.000
Grand Total	\$27.000

Spend by Supplier

Row Labels	Sum of USD Amt
CYCLE TECHNOLOGIES, INC.	\$27.000
Grand Total	\$27.000

