

### Programme-level evaluations (2014-2015)

**Table A – Progress: programme-level evaluations (2014)**

*Status as at 2/27/2015*

<i>Region</i>	<i>Evaluation</i>	<i>Approval of Terms of Reference</i>	<i>Pre-qualification of evaluation team</i>	<i>Draft Final Report</i>	<i>Final report</i>	<i>Evaluation Quality Assessment of final report</i>	<i>Management Response uploaded to Management Tracking System</i>	<i>Status/Comments</i>
Asia and the Pacific	Cambodia CPE* (2011-2015)	Yes	Yes	Yes	No	-	-	
	China CPE (2011-2015)	Yes	Yes	Yes	No	-	-	
	DPR Korea CPE (2011-2015)	Yes	Yes	Yes	No	-	-	
	Indonesia CPE (2011-2015)	Yes	No	Yes	Yes	In process	-	
	Laos CPE (2012-2016)	No	No	-	No	-	-	Postponed due to the extension of the Country Programme
	Maldives CPE (2011-2015)	No	No	-	No	-	-	Originally planned as CPE, changed to UNDAF
Arab States	Somalia CPE (2011-2015)	Under review	No	-	No	-	-	Postponed due to the extension of the Country Programme
	Yemen CPE (2012-2016)	Yes	No	-	No	-	-	Postponed due to the extension of the Country Programme
Eastern Europe and Central Asia	Armenia CPE (2010-2015)	Yes	Yes	Yes	Yes	In process	-	
	Azerbaijan CPE (2011-2015)	Yes	Yes	Yes	No	-	-	
	Tajikistan CPE (2010-2015)	Yes	Yes	Yes	Yes	Yes	No	

## Annex II

<i>Region</i>	<i>Evaluation</i>	<i>Approval of Terms of Reference</i>	<i>Pre-qualification of evaluation team</i>	<i>Draft Final Report</i>	<i>Final report</i>	<i>Evaluation Quality Assessment of final report</i>	<i>Management Response uploaded to Management Tracking System</i>	<i>Status/Comments</i>
	Turkmenistan CPE (2010-2015)	Yes	Yes	Yes	No	-	-	
	Uzbekistan CPE (2010-2015)	Yes	Yes	Yes	Yes	Yes	Pending approval	
East and Southern Africa	Angola CPE (2009-2013)	No	No	Yes	Yes	Yes	No	
	Swaziland CPE (2011-2015)	Yes	No	Yes	No	-	-	
	Zimbabwe CPE (2012-2015)	Yes	No	Yes	Yes	Yes	No	Originally planned as UNDAF, changed to CPE
Latin America and the Caribbean	Brazil CPE (2012-2015)	Yes	No	-	No	-	-	Postponed due to the extension of the Country Programme
	El Salvador CPE (2012-2015)	Yes	Yes	Yes	No	-	-	
	Panama CPE (2012-2015)	Yes	Yes	Yes	Yes	In process	-	
	Uruguay CPE (2011-2015)	Yes	Yes	Yes	Yes	In process	-	
West and Central Africa	Burkina Faso CPE (2011-2015)	Yes	Yes	Yes	No	-	-	
Humanitarian Branch	GBVIMS (2008-2013) <sup>1</sup>	No	No	Yes	Yes	Yes	No	
<b>TOTAL</b>		<b>17</b>	<b>12**</b>	<b>17</b>	<b>9</b>	<b>5</b>		<b>5</b>

(1) Gender-Based Violence Information Management System

\* CPE: Country Programme Evaluation

\*\*There is a discrepancy between the number of terms of reference approved by the Evaluation Office (17) and the number of evaluation teams pre-qualified by the Evaluation Office (12) as: (i) for two planned evaluations, the terms of reference were approved but the evaluation was subsequently postponed, so the country office has not yet submitted an evaluation team for pre-qualification, and; (ii) for three evaluations, the country office selected to invite bids from firms for the formulation of the evaluation team, which is a procurement activity and does not include the pre-qualification process.

Source: Evaluation Office

**Table B – Budgets for programme-level evaluations (2014)**

<i>Region/HQ</i>	<i>Evaluation</i>	<i>Planned Budget (\$)</i>	<i>Actual Budget (\$)</i>	<i>Programme Budget (\$)</i>	<i>% (1)</i>
Asia and the Pacific	Cambodia CPE (2011-2015)	\$120,000	\$61,721	\$24,200,000	0.26%
	China CPE (2011-2015)	\$75,000	\$93,878	\$22,000,000	0.43%
	DPR Korea CPE (2011-2015)	\$60,000	\$63,677	\$9,700,000	0.66%
	Indonesia CPE (2011-2015)	\$80,000	\$126,171	\$29,000,000	0.44%
	<i>Average Asia and the Pacific</i>	<i>\$83,750</i>	<i>\$86,362</i>		
Eastern Europe and Central Asia	Armenia CPE (2010-2015)	\$40,000	\$44,687	\$4,800,000	0.93%
	Azerbaijan CPE (2011-2015)	\$40,000	\$52,000	\$6,000,000	0.87%
	Tajikistan CPE (2010-2015)	\$55,000	\$55,386	\$8,900,000	0.62%
	Turkmenistan CPE (2010-2015)	\$51,000 (2)	\$56,118	\$6,200,000	0.91%
	Uzbekistan CPE (2010-2015)	\$70,000	\$70,000	\$8,900,000	0.79%
	<i>Average Eastern Europe and Central Asia</i>	<i>\$51,200</i>	<i>\$55,638</i>		
East and Southern Africa	Angola CPE (2009-2013)	\$100,000	\$100,000	\$30,000,000	0.33%
	Swaziland CPE (2011-2015)	\$100,000 (3)	\$100,000	\$9,100,000	1.10%
	Zimbabwe CPE (2012-2015)	\$50,000 (4)	\$139,947	\$39,600,000	0.35%
	<i>Average East and Southern Africa</i>	<i>\$83,333</i>	<i>\$113,316</i>		
Latin America and the Caribbean	El Salvador CPE (2012-2015)	\$70,000	\$45,000	\$6,400,000	0.70%
	Panama CPE (2012-2015)	\$50,000	\$30,000	\$4,000,000	0.75%
	Uruguay CPE (2011-2015)	\$40,000	\$41,000	\$9,000,000	0.46%
	<i>Average Latin America and the Caribbean</i>	<i>\$53,333</i>	<i>\$38,667</i>		
West and Central Africa	Burkina Faso CPE (2011-2015)	\$70,000	\$84,000	\$31,700,000	0.26%
HQ	GBVIMS Programme Evaluation (2008-2013) (5)	\$147,048	\$144,044		
<i>Median (Country Programme Evaluations)</i>		<i>\$65,000</i>	<i>\$62,699</i>	<i>\$9,050,000</i>	
<b>Total</b>		<b>\$1,218,048</b>	<b>\$1,307,629</b>	<b>\$249,500,000</b>	<b>0.52%</b>

(1) Percentage of CPE actual budget to programme budget

(2) Original commitment 40,000\$ in the transitional biennial budgeted evaluation plan, 2014-2015

(3) Original commitment 70,000\$ in the transitional biennial budgeted evaluation plan, 2014-2015

(4) Original UNDAF in the transitional biennial budgeted evaluation plan, 2014-2015

(5) Gender-Based Violence Information Management System

Source: UNFPA Evaluation Office

**Table C – Programme level evaluations: plan and budget (2015)**

<i>Region/HQ</i>	<i>Evaluation</i>	<i>Planned Budget (\$)</i>	<i>Programme Budget (\$)</i>	<i>% (1)</i>
Asia and the Pacific	Iran CPE (2012-2016)	\$80,000	\$10,700,000	0.75%
	Myanmar CPE (2012-2016)*	\$85,000	\$29,500,000	0.29%
	Thailand CPE (2012-2016)	\$70,000	\$11,500,000	0.61%
	Viet Nam CPE (2012-2016)**			
	Average Asia and the Pacific	\$78,333		
Arab States	Morocco CPE (2012-2016)	\$60,000 (2)	\$14,000,000	0.43%
	Somalia CPE (2011-2015)*	\$70,000	\$27,200,000	0.26%
	Sudan CPE (2013-2016)	\$70,000	\$91,000,000	0.08%
	Yemen CPE (2012-2016)*	\$70,000	\$25,000,000	0.28%
	Average Eastern Europe and Central Asia	\$67,500		
Eastern Europe and Central Asia	Albania CPE (2012-2016)**	\$50,000	\$30,800,000	0.16%
	Family Planning (2008-2014)***	\$80,000		
East and Southern Africa	Botswana CPE (2010-2014)	\$100,000 (3)	\$13,600,000	0.74%
	Burundi CPE (2010-2014)	\$100,000 (4)	\$16,500,000	0.61%
	Average East and Southern Africa	\$100,000		
Latin America and the Caribbean	Brazil CPE (2012-2015)*	\$70,000	\$13,500,000	0.52%
	Caribbean (English and Dutch Speaking Countries) CPE (2012-2016)	\$60,000 (5)	\$17,500,000	0.34%
	Dominican Republic CPE (2012-2016)	\$50,000	\$10,300,000	0.49%
	Haiti CPE (2013-2016)	\$100,000	\$26,000,000	0.38%
	Honduras CPE (2012-2016)	\$60,000 (4)	\$18,000,000	0.33%
	Peru CPE (2012-2016)	\$70,000	\$14,500,000	0.48%
	Average Latin America and the Caribbean	\$68,333		
West and Central Africa	Chad CPE (2012-2016)	\$90,000	\$22,000,000	0.41%
	Ghana CPE (2012-2016)**	\$50,000	\$51,000,000	0.10%
	Mauritania CPE (2012-2016)	\$80,000	\$16,500,000	0.48%
	Senegal CPE (2012-2016)	\$70,000	\$19,500,000	0.36%
	Average West and Central Africa	\$72,500		
<i>Median (CPE)</i>		<i>\$70,000</i>	<i>\$17,750,000</i>	
<b>Total</b>		<b>\$1,535,000</b>	<b>\$478,600,000</b>	<b>0.32%</b>

(1) Percentage of CPE planned budget to programme budget

(2) Original commitment 65,000\$ in the transitional biennial budgeted evaluation plan, 2014-2015

(3) Original commitment 45,000\$ in the transitional biennial budgeted evaluation plan, 2014-2015

(4) Original commitment 80,000\$ in the transitional biennial budgeted evaluation plan, 2014-2015

(5) \$50,000 to \$70,000, original commitment 100,000\$ in the transitional biennial budgeted evaluation plan, 2014-2015

\* Postponed from 2014

\*\* Not originally foreseen in the transitional biennial budgeted evaluation plan, 2014-2015; yet, country offices have expressed intention to conduct a CPE

\*\*\* Thematic evaluation of UNFPA support to strengthening family planning, commodity security in the countries of Eastern Europe and Central Asia 2008-2014 (to be commissioned and managed by the regional office)

Source: UNFPA Evaluation Office