Annex II: Programme-level evaluations (2015-2016)

Table A. Progress: programme-level evaluations (2015)

Status as at 3/31/2016

Region	Evaluation	Approval of Terms of Reference	Pre- qualification of evaluation team	Draft Final Report	Final report	Evaluation Quality Assessment of final report	Management Response uploaded to Management Tracking System	Status/Comments
	Iran (2012-2016)							Cancelled
Asia and the Pacific	Myanmar CPE (2012- 2017)							Postponed
racine	Thailand CPE (2012- 2016)							Cancelled
	Viet Nam CPE (2012- 2016)	Yes	Yes	Yes	No	-	-	Not originally planned
	Morocco CPE (2012- 2016)	Yes	Yes	Yes	Yes	Yes	Yes	
	Somalia CPE (2011- 2015)	Yes	Yes	Yes	No	-	-	Originally planned in 2014
Arab States	Sudan CPE (2013- 2016)	Yes	Yes	Yes	Yes	Yes	Pending	
	Yemen (2012-2015/17)							Cancelled
Eastern Europe	Albania CPE (2012- 2016)	Yes	Yes	Yes	Yes	Yes	Pending	
and Central Asia	Family Planning (2008- 2014)*							Cancelled

(*) The Regional Office will conduct a synthesis study to draw lessons from CPEs conducted from 2012-2014, instead of this evaluation

Source: UNFPA Evaluation Office

Region	Evaluation	Approval of Terms of Reference	Pre- qualification of evaluation team	Draft Final Report	Final report	Evaluation Quality Assessment of final report	Management Response uploaded to Management Tracking System	Status/Comments
East and	Botswana CPE (2010- 2014)	Yes	Yes	Yes	Yes	Yes	Pending	
Southern Africa	Burundi CPE (2010- 2016)							Postponed
	Brazil CPE (2012- 2015)	Yes	Yes	Yes	No	-	-	
	Caribbean (English and Dutch Speaking Countries) CPE (2012- 2016)	Yes	Yes	No	-	-	-	Significant delays during the procurement process
Latin America and the Caribbean	Dominican Republic (2012-2016)							Postponed
	Haiti (2013-2016)	Yes	Yes	Yes	No	-	-	
	Honduras CPE (2012- 2016)	Yes	Yes	Yes	No	-	-	
	Peru CPE (2012-2016)	Yes	Yes	Yes	No	-	-	
	Chad CPE (2012-2016)	Yes	Yes	Yes	Yes	No	-	
West and Central Africa	Mauritania CPE (2012- 2016)	Yes	Yes	Yes	No	-	-	
	Senegal CPE (2012- 2016)	Yes	Yes	Yes	No	-	-	
TOTAL		14	14	13	5	4	1	

Annex II: Programme-level evaluations (2015-2016)

Source: UNFPA Evaluation Office

Table B. Budgets for programme	e level evaluations (2015)
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Region	Evaluation	Planned Budget		Actual Budget/ Expenditur e	Programme Budget	% (1)	CPE last cycle
Asia and the Pacific	Viet Nam CPE (2012-2016)*			\$92,503	\$33,100,000	0.28%	No
	Morocco CPE (2012-2016)	\$60,000	(2)	\$63,020	\$14,000,000	0.45%	Yes
	Somalia CPE (2011-2015)**	\$70,000		\$90,000	\$27,200,000	0.33%	No
Arab States	Sudan CPE (2013-2016)	\$70,000		\$81,000	\$91,000,000	0.09%	Yes
	Average Eastern Europe and Central Asia	\$66,667		\$78,007			
Eastern Europe and Central Asia	Albania CPE (2012-2016)*	\$50,000		\$50,684	\$30,800,000	0.16%	No
East and Southern Africa	Botswana CPE (2010-2014)	\$100,000	(3)	\$78,523	\$13,600,000	0.58%	No
	Brazil CPE (2012-2015)**	\$70,000		\$50,000	\$13,500,000	0.37%	Yes
	Caribbean (English and Dutch Speaking Countries) CPE (2012-2016)	\$60,000		\$60,000	\$17,500,000	0.34%	Yes
Latin America and	Haiti CPE (2013-2016)	\$100,000		\$100,000	\$26,000,000	0.38%	Yes
the Caribbean	Honduras CPE (2012-2016)	\$60,000	(4)	\$43,200	\$18,000,000	0.24%	Yes
	Peru CPE (2012-2016)	\$70,000		\$60,000	\$14,500,000	0.41%	Yes
	Average Latin America and the Caribbean	\$72,000		\$62,640			
West and Central Africa	Chad CPE (2012-2016)	\$90,000		\$90,000	\$22,000,000	0.41%	Yes
	Mauritania CPE (2012-2016)	\$80,000		\$60,000	\$16,500,000	0.36%	Yes
	Senegal CPE (2012-2016)	\$70,000		\$68,347	\$19,500,000	0.35%	Yes
	Average West and Central Africa	\$80,000		\$72,782			
Median (CPE)		\$70,000		\$65,684	\$18,750,000		
Total		\$950,000		\$987,277	\$357,200,000	0.28%	10/14

(1) Percentage of CPE actual budget to programme

budget

(2) Original commitment 65,000\$ in the transitional biennial budgeted evaluation plan, 2014-2015

(3) Original commitment 45,000\$ in the transitional biennial budgeted evaluation plan, 2014-2015

(4) Original commitment 80,000\$ in the transitional biennial budgeted evaluation plan, 2014-2015

* Not originally foreseen in the transitional biennial budgeted evaluation plan, 2014-2015 ** Postponed from 2014

Annex II: Programme-level evaluations (2015-2016)

Myanmar (2012-2017) (2) \$85,000 \$29,500,000 0.29% Y Asia and the Pacific Pacific Island Countries (2013-2017) \$70,000 \$30,000,000 0.33% Y Pakistan (2013-2017) \$200,000 \$79,000,000 0.25% Y Pakistan (2013-2017) \$80,000 \$21,200,000 0.38% Y Average Asia and the Pacific \$95,833 Y Arab States \$50,000 \$14,000,000 0.47% Y Egypt (2013-2017) \$60,000 \$14,000,000 0.43% Y Arab States \$50,000 \$14,000,000 0.43% Y Moldova (2013-2017) \$60,000 \$14,000,000 0.43% Y Moldova (2013-2017) \$50,000 \$13,000,000 1.32% Y Moldova (2013-2017) \$50,000 \$14,000,000 1.49% Y Moldova (2013-2017) \$100,000 \$16,500,000 0.61% Y Eastern Europe and Central Asia \$61,0000 \$125,500,000 0.61% Y East and Southern Africa	Region/HQ	Evaluation	Planned Budget (\$)	Programme Budget (\$)	% (1)	CPE last cycle
Nepal (2013-2017) \$70,000 \$30,500,000 0.23% Y Asia and the Pacific Pacific Island Countries (2013-2017) \$100,000 \$30,000,000 0.33% Y Pakistan (2013-2017) \$200,000 \$79,000,000 0.25% Y Papua New Guinea (2012-2017) \$80,000 \$21,200,000 0.38% N Average Asia and the Pacific \$95,833		Malaysia (2013-2017)	\$40,000	\$2,000,000	2.00%	No
Asia and the Pacific Pacific Island Countries (2013-2017) \$100,000 \$33,000,000 0.33% Y Asia and the Pacific \$200,000 \$79,000,000 0.25% Y Papua New Guinea (2012-2017) \$80,000 \$21,200,000 0.33% Y Aretage Asia and the Pacific \$95,833		Myanmar (2012-2017) (2)	\$85,000	\$29,500,000	0.29%	Yes
Pakistan (2013-2017) \$200,000 \$79,000,000 0.25% Y Papua New Guinea (2012-2017) \$80,000 \$21,200,000 0.38% N Average Asia and the Pacific \$95,833 \$95,833 \$95,833 \$95,833 Arab States Egypt (2013-2017) \$60,000 \$14,000,000 0.43% Y Average Arab States \$50,000 \$53,300,000 1.32% Y Eastern Europe and Central Asia \$52,000 \$3,500,000 1.49% Y Average Eastern Europe and Central Asia \$61,000 \$1.5,500,000 0.61% N Average Eastern Europe and Central Asia \$100,000 \$16,500,000 0.61% N East and Southern Africa Burundi CPE (2010-2016) (2) \$100,000 \$11,000,000 0.91% Y East and Southern Africa \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean \$100,000 \$11,000,000 0.49% Y Latin America and the Caribbean \$60,000 \$4,500,000 0.49% Y Latin America		Nepal (2013-2017)	\$70,000	\$30,500,000	0.23%	Yes
Papua New Guinea (2012-2017) \$80,000 \$21,200,000 0.38% N Average Asia and the Pacific \$95,833	Asia and the Pacific	Pacific Island Countries (2013-2017)	\$100,000	\$30,000,000	0.33%	Yes
Average Asia and the Pacific \$95,833 Arab States Djibouti (2013-2017) \$40,000 \$8,600,000 0.47% Y Arab States Egypt (2013-2017) \$60,000 \$14,000,000 0.43% Y Average Arab States \$50,000 \$14,000,000 0.43% Y Average Arab States \$50,000 \$14,000,000 0.43% Y Eastern Europe and Central Asia \$61,000 \$5,300,000 1.32% Y Average Eastern Europe and Central Asia \$61,000 \$16,500,000 0.61% N East and Southern Africa Burundi CPE (2010-2016) (2) \$100,000 \$12,5500,000 0.68% Y East and Southern Africa Lesotho (2013-2016) (3) \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean \$60,000 \$4,500,000 1.33% Y Motaregue Latin America and the Caribbean \$60,000 \$4,500,000 0.49% Y Nicaragua (2013-2017)		Pakistan (2013-2017)	\$200,000	\$79,000,000	0.25%	Yes
Arab States Djibouti (2013-2017) \$40,000 \$8,600,000 0.47% Y Eastern Europe and Central Asia Kyrgyzstan (2012-2017) \$60,000 \$14,000,000 0.43% Y Moldova (2013-2017) \$70,000 \$5,300,000 1.32% Y Moldova (2013-2017) (3) \$52,000 \$3,500,000 1.49% Y Average Eastern Europe and Central Asia \$61,000 \$16,500,000 0.61% N Democratic Republic of Congo (2013- 2017) \$100,000 \$125,500,000 0.61% N Lesotho (2013-2016) (3) \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean Costa Rica (2013-2017) \$60,000 \$4,500,000 1.33% Y Nicaragua (2013-2017) \$70,000 \$10,300,000 0.49% Y Vicaragua (2013-2017) \$70,000 \$10,300,000 0.49% Y Nicaragua (2013-2017) \$70,000 \$17,300,000 0.49% Y Nicaragua (2013-2017) \$70,000 \$17,300,000 0.49% Y Vicaragu		Papua New Guinea (2012-2017)	\$80,000	\$21,200,000	0.38%	No
Arab States Egypt (2013-2017) \$60,000 \$14,000,000 0.43% Y Average Arab States \$50,000 1.32% Y Bastern Europe and Central Asia Kyrgyzstan (2012-2017) \$70,000 \$5,300,000 1.32% Y Moldova (2013-2017) (3) \$52,000 \$3,500,000 1.49% Y Average Eastern Europe and Central Asia \$61,000 \$16,500,000 0.61% N Democratic Republic of Congo (2013- 2017) \$100,000 \$125,500,000 0.08% Y East and Southern Africa Lesotho (2013-2016) (3) \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean Stotica (2013-2016) (3) \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean Stotica (2013-2017) \$60,000 \$4,500,000 1.33% Y Verage Latin America and the Caribbean \$60,000 \$11,300,000 0.49% Y Nicaragua (2013-2017) \$70,000 \$11,300,000 0.49% Y Verage Latin America and the Caribbean \$60,000 \$17,		Average Asia and the Pacific	\$95,833			
Average Arab States \$50,000 Eastern Europe and Central Asia Kyrgyzstan (2012-2017) \$70,000 \$5,300,000 1.32% Y Moldova (2013-2017) (3) \$52,000 \$3,500,000 1.49% Y Average Eastern Europe and Central Asia \$61,000 \$16,500,000 0.61% N Burundi CPE (2010-2016) (2) \$100,000 \$16,500,000 0.61% N Democratic Republic of Congo (2013- 2017) \$100,000 \$1125,500,000 0.61% N East and Southern Africa Lesotho (2013-2016) (3) \$100,000 \$11,000,000 0.91% Y Maternal health and reduction of maternal mortality evaluation (4) \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean Costa Rica (2013-2017) \$60,000 \$4,500,000 1.33% Y Nicaragua (2013-2017) \$70,000 \$11,300,000 0.49% Y Vicaragua (2013-2017) \$75,000 \$19,800,000 0.38% Y West and Central Africa \$60,000 \$22,000,0000 0.38% Y Equator		Djibouti (2013-2017)	\$40,000	\$8,600,000	0.47%	Yes
Eastern Europe and Central Asia Kyrgyzstan (2012-2017) \$70,000 \$5,300,000 1.32% Y Moldova (2013-2017) (3) \$52,000 \$3,500,000 1.49% Y Average Eastern Europe and Central Asia \$61,000 \$16,500,000 0.61% N Burundi CPE (2010-2016) (2) \$100,000 \$16,500,000 0.61% N Democratic Republic of Congo (2013- 2017) \$100,000 \$1125,500,000 0.08% Y Lesotho (2013-2016) (3) \$100,000 \$1125,500,000 0.91% Y Maternal health and reduction of maternal mortality evaluation (4) \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean Costa Rica (2013-2017) \$60,000 \$4,500,000 1.33% Y Nicaragua (2013-2017) \$70,000 \$11,300,000 0.49% Y West and Central Africa Guinea (2013-2017) \$75,000 \$19,800,000 0.38% Y Liberia (2013-2017) \$75,000 \$19,800,000 0.38% Y West and Central Africa \$60,000 \$22,000,0000 <td< td=""><td>Arab States</td><td>Egypt (2013-2017)</td><td>\$60,000</td><td>\$14,000,000</td><td>0.43%</td><td>Yes</td></td<>	Arab States	Egypt (2013-2017)	\$60,000	\$14,000,000	0.43%	Yes
Eastern Europe and Central Asia Moldova (2013-2017) (3) \$52,000 \$3,500,000 1.49% Y Average Eastern Europe and Central Asia \$61,000 \$16,500,000 0.61% N Average Eastern Europe and Central Asia \$61,000 \$16,500,000 0.61% N East and Southern Africa Burundi CPE (2010-2016) (2) \$100,000 \$11,000,000 0.08% Y East and Southern Africa Lesotho (2013-2016) (3) \$100,000 \$11,000,000 0.91% Y Maternal health and reduction of maternal mortality evaluation (4) \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean Costa Rica (2013-2017) \$60,000 \$4,500,000 1.33% Y Vicaragua (2013-2017) \$70,000 \$11,300,000 0.49% Y Micaragua (2013-2017) \$70,000 \$10,300,000 0.49% Y Vicaragua (2013-2017) \$75,000 \$19,800,000 0.38% Y Micaragua (2013-2017) \$75,000 \$19,800,000 0.38% Y West and Central Africa \$0,000		Average Arab States	\$50,000			
Moldova (2013-2017) (3) \$352,000 \$333,00,000 1.49% Y Average Eastern Europe and Central Asia \$61,000 \$16,500,000 0.61% N Burundi CPE (2010-2016) (2) \$100,000 \$16,500,000 0.61% N Democratic Republic of Congo (2013- 2017) \$100,000 \$125,500,000 0.08% Y East and Southern Africa Lesotho (2013-2016) (3) \$100,000 \$11,000,000 0.91% Y Maternal health and reduction of maternal mortality evaluation (4) \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean Costa Rica (2013-2017) \$60,000 \$4,500,000 1.33% Y Verage Latin America and the Caribbean \$60,000 \$10,300,000 0.49% Y Nicaragua (2013-2017) \$70,000 \$17,300,000 0.49% Y West and Central Africa \$60,000 \$4,500,000 0.38% Y Guinea (2013-2017) \$75,000 \$19,800,000 0.38% Y Liberia (2013-2017) \$75,000 \$20,000,000 0.38% Y		Kyrgyzstan (2012-2017)	\$70,000	\$5,300,000	1.32%	Yes
Average Eastern Europe and Central Asia \$61,000 Average Eastern Europe and Central Asia \$61,000 \$16,500,000 0.61% N Burundi CPE (2010-2016) (2) \$100,000 \$125,500,000 0.08% Y East and Southern Africa Lesotho (2013-2016) (3) \$100,000 \$11,000,000 0.91% Y Maternal health and reduction of maternal mortality evaluation (4) \$100,000 \$11,000,000 0.91% Y Average East and Southern Africa \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean \$100,000 \$10,300,000 1.33% Y Dominican Republic (2012-2016) (2) \$50,000 \$4,500,000 1.33% Y Nicaragua (2013-2017) \$70,000 \$17,300,000 0.49% Y Nicaragua (2013-2017) \$75,000 \$19,800,000 0.38% Y West and Central Africa \$75,000 \$20,000,000 0.38% Y Liberia (2013-2017) \$75,000 \$20,000,000 0.38% Y Liberia (2013-2017) \$75,000 \$20,000,000 <td></td> <td>Moldova (2013-2017) (3)</td> <td>\$52,000</td> <td>\$3,500,000</td> <td>1.49%</td> <td>Yes</td>		Moldova (2013-2017) (3)	\$52,000	\$3,500,000	1.49%	Yes
East and Southern Africa Democratic Republic of Congo (2013- 2017) \$100,000 \$125,500,000 0.08% Y East and Southern Africa Lesotho (2013-2016) (3) \$100,000 \$11,000,000 0.91% Y Maternal health and reduction of maternal mortality evaluation (4) \$100,000 \$11,000,000 0.91% Y Average East and Southern Africa \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean Costa Rica (2013-2017) \$60,000 \$4,500,000 1.33% Y Nicaragua (2013-2017) \$60,000 \$4,500,000 0.49% Y Nicaragua (2013-2017) \$70,000 \$17,300,000 0.49% Y Nicaragua (2013-2017) \$70,000 \$17,300,000 0.40% Y West and Central Africa \$60,000 \$19,800,000 0.38% Y Guinea (2013-2017) \$75,000 \$19,800,000 0.38% Y Liberia (2013-2017) \$75,000 \$20,000,000 0.38% Y Liberia (2013-2017) \$79,000 \$32,500,000 0.24% Y </td <td>Central Asia</td> <td>Average Eastern Europe and Central Asia</td> <td>\$61,000</td> <td></td> <td></td> <td></td>	Central Asia	Average Eastern Europe and Central Asia	\$61,000			
East and Southern Africa Lesotho (2013-2016) (3) \$100,000 \$125,500,000 0.08% Y Maternal health and reduction of maternal mortality evaluation (4) Maternal health and reduction of maternal mortality evaluation (4) \$100,000 \$11,000,000 0.91% Y Latin America and the Caribbean Costa Rica (2013-2017) \$60,000 \$4,500,000 1.33% Y Dominican Republic (2012-2016) (2) \$50,000 \$10,300,000 0.49% Y Nicaragua (2013-2017) \$70,000 \$17,300,000 0.40% Y Average Latin America and the Caribbean \$60,000 \$17,300,000 0.40% Y West and Central Africa Guinea (2013-2017) \$75,000 \$19,800,000 0.38% Y Liberia (2013-2017) \$75,000 \$19,800,000 0.38% Y Liberia (2013-2017) \$75,000 \$20,000,000 0.38% Y Liberia (2013-2017) \$75,000 \$32,500,000 0.24% Y Average West and Central Africa \$76,333 Y Y HQ GBV prevention and response (6)		Burundi CPE (2010-2016) (2)	\$100,000	\$16,500,000	0.61%	No
Maternal health and reduction of maternal mortality evaluation (4) \$100,000 Average East and Southern Africa \$100,000 Latin America and the Caribbean Costa Rica (2013-2017) \$60,000 \$4,500,000 1.33% Y Dominican Republic (2012-2016) (2) \$50,000 \$10,300,000 0.49% Y Nicaragua (2013-2017) \$70,000 \$17,300,000 0.40% Y Average Latin America and the Caribbean \$60,000 \$17,300,000 0.40% Y West and Central Africa Guinea (2013-2017) \$75,000 \$19,800,000 0.38% Y Liberia (2013-2017) \$75,000 \$20,000,000 0.38% Y Liberia (2013-2017) \$75,000 \$32,500,000 0.38% Y Liberia (2013-2017) \$76,333 Y Y Average West and Central Africa \$76,333 Y Y HQ GBV prevention and response (6) \$276,000 \$17,300,000 Y		· · · ·	\$100,000	\$125,500,000	0.08%	Yes
mortality evaluation (4) \$100,000 Average East and Southern Africa \$100,000 Latin America and the Costa Rica (2013-2017) \$60,000 \$4,500,000 1.33% Y Dominican Republic (2012-2016) (2) \$50,000 \$10,300,000 0.49% Y Nicaragua (2013-2017) \$70,000 \$17,300,000 0.40% Y Average Latin America and the Caribbean \$60,000 \$60,000 Y Verage Latin America and the Caribbean \$60,000 \$	East and Southern Africa	Lesotho (2013-2016) (3)	\$100,000	\$11,000,000	0.91%	Yes
Latin America and the Caribbean Costa Rica (2013-2017) \$60,000 \$4,500,000 1.33% Y Dominican Republic (2012-2016) (2) \$50,000 \$10,300,000 0.49% Y Nicaragua (2013-2017) \$70,000 \$17,300,000 0.40% Y Average Latin America and the Caribbean \$60,000 \$17,300,000 0.40% Y West and Central Africa Guinea (2013-2017) \$75,000 \$19,800,000 0.38% Y Liberia (2013-2017) \$75,000 \$20,000,000 0.38% Y Liberia (2013-2017) \$75,000 \$20,000,000 0.38% Y Liberia (2013-2017) \$75,000 \$20,000,000 0.38% Y Average West and Central Africa \$76,333 Y Y HQ GBV prevention and response (6) \$276,000 \$17,300,000 Y			\$100,000			
Latin America and the Caribbean Dominican Republic (2012-2016) (2) \$50,000 \$10,300,000 0.49% Y Nicaragua (2013-2017) \$70,000 \$17,300,000 0.40% Y Average Latin America and the Caribbean \$60,000 \$17,300,000 0.40% Y West and Central Africa Cape Verde (2012-2016) (5) N N N Equatorial Guinea (2013-2017) \$75,000 \$19,800,000 0.38% Y Liberia (2013-2017) \$75,000 \$20,000,000 0.38% Y Average West and Central Africa \$76,333 Y HQ GBV prevention and response (6) \$276,000 \$17,300,000		Average East and Southern Africa	\$100,000			
Latin America and the Caribbean Nicaragua (2013-2017) \$70,000 \$17,300,000 0.40% Y Average Latin America and the Caribbean \$60,000		Costa Rica (2013-2017)	\$60,000	\$4,500,000	1.33%	Yes
Caribbean Nicaragua (2013-2017) \$70,000 \$17,300,000 0.40% Y Average Latin America and the Caribbean \$60,000 <td>Latin America and the</td> <td>Dominican Republic (2012-2016) (2)</td> <td>\$50,000</td> <td>\$10,300,000</td> <td>0.49%</td> <td>Yes</td>	Latin America and the	Dominican Republic (2012-2016) (2)	\$50,000	\$10,300,000	0.49%	Yes
Cape Verde (2012-2016) (5) N Equatorial Guinea (2013-2017) \$75,000 \$19,800,000 0.38% Y West and Central Africa Guinea (2013-2017) \$75,000 \$20,000,000 0.38% Y Liberia (2013-2017) \$75,000 \$20,000,000 0.38% Y Average West and Central Africa \$76,333 Y HQ GBV prevention and response (6) \$276,000 \$17,300,000 Y Median (CPE) \$75,000 \$17,300,000 \$17,300,000 Y		Nicaragua (2013-2017)	\$70,000	\$17,300,000	0.40%	Yes
West and Central Africa Equatorial Guinea (2013-2017) \$75,000 \$19,800,000 0.38% Y West and Central Africa Guinea (2013-2017) \$75,000 \$20,000,000 0.38% Y Liberia (2013-2017) \$79,000 \$32,500,000 0.24% Y Average West and Central Africa \$76,333 Y HQ GBV prevention and response (6) \$276,000 Median (CPE) \$75,000 \$17,300,000		Average Latin America and the Caribbean	\$60,000			
West and Central Africa Guinea (2013-2017) \$75,000 \$20,000,000 0.38% Y Liberia (2013-2017) \$79,000 \$32,500,000 0.24% Y Average West and Central Africa \$76,333 Y HQ GBV prevention and response (6) \$276,000 Median (CPE) \$75,000 \$17,300,000		Cape Verde (2012-2016) (5)				No
Liberia (2013-2017) \$79,000 \$32,500,000 0.24% Y Average West and Central Africa \$76,333 \$76,333 \$76,333 \$76,333 \$76,000 \$76,000 \$76,000 \$76,000 \$76,000 \$77,000,000 \$7		Equatorial Guinea (2013-2017)	\$75,000	\$19,800,000	0.38%	Yes
Average West and Central Africa\$76,333HQGBV prevention and response (6)\$276,000Median (CPE)\$75,000\$17,300,000	West and Central Africa	Guinea (2013-2017)	\$75,000	\$20,000,000	0.38%	Yes
HQ GBV prevention and response (6) \$276,000 Median (CPE) \$75,000 \$17,300,000		Liberia (2013-2017)	\$79,000	\$32,500,000	0.24%	Yes
Median (CPE) \$75,000 \$17,300,000		Average West and Central Africa	\$76,333			
	HQ	GBV prevention and response (6)	\$276,000			
Total \$1,882,000 \$481,000,000 0.31% 16	Median (CPE)		\$75,000	\$17,300,000		
	Total		\$1,882,000	\$481,000,000	0.31%	16/20

Table C. Budgets for programme level evaluations (2016)

(1) Percentage of CPE planned budget to programme budget

(2) Postponed from 2015

(3) Not originally foreseen in the quadrennial budgeted evaluation plan, 2016-2019

(4) Evaluation of partnerships for maternal health and reduction of maternal mortality in East and Southern Africa Region (to be commissioned and managed by the regional office)

(5) Common Country Programme Evaluation (UNFPA, UNDP and UNICEF). UNFPA contribution to be confirmed.

(6) Programme-level baseline evaluation of the multi-agency Real-Time Accountability Partnership for gender-based violence prevention and response in humanitarian emergencies (to be commissioned and managed by the Humanitarian and Fragile Context Branch)

Source: UNFPA Evaluation Office